

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2015
MUNICIPALITY OF ASINGAN**

GAD Mandate/Gender Issue	Cause of the Gender Issue	GAD Objective GAD Result	Relevant LGU Agency/PPA Source of Fund	GAD Activity	Performance Indicator	Actual Results (Outputs/Outcome)	Total Agency Approved Budget	Actual Cost/ Expenditures	Variance Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Prevention and control of plant pests (Integrated Pest Management Palay Check)	Unawareness to Integrated Pest Management	To educate farmers regarding Integrated Pest Management Palay Check	Rice Banner Program (Office of the Municipal Agriculturist)	Scouting farmer cooperator/participants	Decrease pest damage in crops if not totally eliminated/ 30 beneficiaries and 1 farmer cooperator	1 Farmers Field School on wet season with 30 participants and 1 farmer cooperator for Technology Demonstration Farm/Research Field	56,000.00	22,000.00	allocated was not fully utilized because other expenses was counterparted by DA ROI
				Conduct classes 16 meetings once a week		1 Farmers Field School on dry season with 30 participants and 1 farmer cooperator for Technology Demonstration Farm/Research Field	56,000.00	56,000.00	implemented
Dispersal of quality assorted seedlings for agriculture (including backyard gardening, schools and barangays community garden)	Non-availability of quality assorted seeds	To provide hybrid assorted vegetable seeds	High Value Development Crops Program (Office of the Municipal Agriculturist)	Procurement of hybrid vegetable seeds	20,000 packs of seeds distributed to brgys.	20,000 packs of hybrid assorted vegetable seeds to be distributed in 21 barangays	150,000.00	150,000.00	implemented
							262,000.00	228,000.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Dispersal of quality papaya seedlings	Provide women other/additional source of income	To provide ready hybrid papaya seedlings and innovate other source of income from	High Value Development Crops Program (Office of the Municipal Agriculturist)	Procurement of hybrid papaya seedlings	2,400 seedlings distributed to brgys.	2,400 papaya seedlings to be distributed in 21 barangays	84,000.00	84,000.00	implemented
Transfer of appropriate Technology	Unawareness to new technology on Pest Management for lowland vegetable production	To educate/enhance the farmers practices and knowledge on vegetable production	High Value Development Crops Program (Office of the Municipal Agriculturist)	Scouting farmer cooperators/participants	Increased production of high quality vegetables for 30 beneficiaries/cooperators	1 Farmer Field School on Pest Management for lowland vegetable production (eggplant) with 30 farmers/participants with Technology Demonstration Farm/Research Field	41,745.00	41,745.00	implemented
Prevention of animal pests and diseases	Community exposure to sickness, diseases	To lessen/protect the community against sickness, diseases	Livestock Banner Program (Office of the Municipal Agriculturist)	Purchase hemorrhagic septicemia vaccine	Worry-free community from the harmful effects of pests and animal diseases	Large & small ruminants in 21 barangays to be vaccinated	24,481.00	24,481.00	implemented
				2			150,226.00	150,226.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Purchase albendazole de-wormer/ Deworming		Large & small ruminants in 21 barangays to be de-wormed	104,621.40	104,621.40	implemented
High goat mortality & low quality of raised goat	Lack of knowledge on proper goat raising management	Enhance the knowledge of goat raisers to improve the quality of raised goats	Livestock Banner Program (Office of the Municipal Agriculturist)	Disseminate technologies on proper goat management through Farmers Livestock School on Integrated Goat Management	30 goat raiser participants will acquire knowledge on proper raising of quality goats	1 Farmers Livestock School on Integrated Goat Management with 30 goat raiser participants	53,900.00		not implemented bec. The project was funded under the BUB
Declining population of fresh water fish (Tilapia)	Increasing numbers of fisherfolk & consumer	To increase the population of fresh water fish	Livestock Banner Program (Office of the Municipal Agriculturist)	Purchasing tilapia fingerlings	Enough supply of tilapia	40,000 fingerlings to be purchased and dispersed to communal bodies of water within the Municipality	30,000.00		not implemented bec. Fingerlings were supplied the Prov'l Agricultural Office
Purchase of Lot for rice processing complex, vermicast compose project, livelihood projects for farmers	Lack of specific venue for the livelihood projects of the farmers	To recognize women as farmers and give them equal opportunities to participate in the programs and	Support Services (20% Development Fund)	Seminars and trainings on rice processing, how to make vermicast fertilizers and other possible livelihood projects for the farmers	Food Security for the 21 brgys. were benefited/served	21 Brgys.	5,000,000.00		not implemented. No available lot to be purchased
							5,188,521.40	104,621.40	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
PEACE AND ORDER AND PUBLIC SAFETY <i>Client-focused</i>									
Protective measures for the VAWC victims/survivors	Repeated perpetrators	To ensure safety of victim/survivor and to prevent repeated abuses	Extension Services (General Fund-Non-Office)	Continuously monitoring of VAWC victim and conduct house visitation	100% of victims/survivors of violence against women and their children served	100% of reported victims/survivors served	3,600.00	3,600.00	implemented
Presence of children in conflict with the law	Parental irresponsibility, negligence and rebellion	To decrease cases of juvenile delinquency and eradicate gangsterism in the municipality	Extension Services (General Fund-Non-Office)	Conduct Brgy., School-based responsible parenthood seminar and symposium	Participation of parents, gender advocate and educators in the conduct of activities	100 % participation of parents and guardians	10,000.00	10,000.00	implemented
Maintenance of Women's Desks	Limited Resources	To give immediate attention and quality service for the welfare of women and children	Extension Services (General Fund-Non-Office)	Provide additional supplies and equipments	Women's sector are recognized and given opportunity towards the development of LGU	Women and children specially in difficult situation	20,000.00	20,000.00	implemented
							33,600.00	33,600.00	

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GAD Mandate/Gender Issue	Cause of the Gender Issue	GAD Objective GAD Result	Relevant LGU Agency/PPA Source of Fund	GAD Activity	Performance Indicator	Actual Results (Outputs/Outcome)	Total Agency Approved Budget	Actual Cost/ Expenditures	Variance Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
PEACE AND ORDER AND PUBLIC SAFETY <u>Client-focused</u> <u>Organization-focused</u> Increasing cases of violence against women and their children	Lack of knowledge regarding VAWC and other Gender-based violence	Awareness of the organization's institution, general public regarding VAWC and other relevant issues and concerns related to	Support Services (General Fund Non-Office)	Conduct of lecture, symposium, dialogue/pulong-pulong and distribution of IEC materials/flyers	Participation of Women's organization, Brgy. Officials, BHW, Students/Pupils and general public	Women's organization, Brgy. Officials, BHW, Students/Pupils and general public participated and informed	10,000.00	10,000.00	implemented
SOCIAL SERVICES									
<u>Client-focused</u>									
Risk Exposure of the community due to rabies	Unvaccinated dogs	Eliminate/decrease the risk through massive anti-rabies vaccination	Livestock Banner Program (Office of the Municipal Agriculturist)	Purchase anti-rabies vaccine	Decrease if not eliminated, victims of dog bites with rabies in 21 brgys./ 4,000 puppies /dogs	4,000 puppies/dogs in 21 barangays to be vaccinated	184,345.00	184,345.00	implemented
							194,345.00	194,345.00	

GAD Mandate/Gender Issue (1)	Cause of the Gender Issue (2)	GAD Objective GAD Result (3)	Relevant LGU Agency/PPA Source of Fund (4)	GAD Activity (5)	Performance Indicator (6)	Actual Results (Outputs/Outcome) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditures (9)	Variance Remarks (10)
Lack of opportunities for employment	Inadequate skills for income generating activities	To be able to provide additional income	Skills Training and Livelihood Program (General Fund-GAD)	Provision of productivity skills capacity building and livelihood	100% of validated cases for employment and productivity skills provided	Women/Out of School Youth/Persons with Disability/Poor household under the NHTS-PR	200,000.00	155,515.38	implemented
Protective services to survivor of violence	Gender based violence	To be able to provide appropriate services to the survivor of gender based violence/abuse	Protective Services (General Fund-GAD)	Provision of comprehensive intervention against gender violence (counseling, referral, financial assistance)	100% of protective services provided to reported victims of violence	100% of reported victims of violence served	90,000.00	88,277.20	implemented
Advocacy in the Prevention of VAWC and anti-human trafficking	Lack of knowledge in basic human rights, low education and self-esteem	To be able to provide knowledge and empower them to know their rights	Advocacy on VAWC and anti human trafficking (General Fund-GAD)	Conduct of advocacy activities to prevent VAWC and hman trafficking	100% participation of Women's organization, Brgy. officials & other stakeholders in knowing their rights	100% of participated Women organization, Barangay Officials and other Stakeholders served	50,000.00	43,399.32	implemented
							340,000.00	287,191.90	

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(1)	Gender Issue (2)	GAD Result (3)	Agency/PPA Source of Fund (4)	(5)	Indicator (6)	(Outputs/Outcome) (7)	Approved Budget (8)	Expenditures (9)	Remarks (10)
Establishment of Counseling room	No counseling room to victims of violence	To provide a counseling room for the victims of violence	Establishment of counseling room (General Fund-Non-Office)	Counseling room to victims of violence	Quality services to reported victims of abuse/violence/ human trafficking	100% of the reported victims of violence and human trafficking served	150,000.00		not implemented/ no available space
Establishment of Municipal Resource and Training Center	Absence of conducive venue for skills training and resource center for youth, women and other sectors in need	To provide training and resource center	Training Center (General Fund-Non-Office)	Provision of Municipal Training and Resource Center	Presence of Sanitary and conducive venue for training	Structure completed within the year	200,000.00		not implemented/ a vacant room was renovated instead
Provide program and service for women to enhance full participation towards development	Women and other no knowledge non participation towards development	To increase awareness of women towards development	Full participation of women in development (General Fund-GAD)	Increase awareness	Participation of women in development	Women in 21 Brgys.	50,000.00	25,000.00	implemented
<i>Organization-focused</i>									
Leadership and other capability building program	Lack of knowledge and skills	To be able to enhance the capability of the OSY to lead and improve their social functioning	Orientation/ Training/ Seminar (MSWDO)	Training Orientation Seminar Skills Enhancement	Improve their social functioning	Out of School Youth	50,000.00	25,000.00	
							450,000.00	50,000.00	

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(1)	Gender Issue (2)	GAD Result (3)	Agency/PPA Source of Fund (4)	(5)	Indicator (6)	(Outputs/Outcome) (7)	Approved Budget (8)	Expenditures (9)	Remarks (10)
Skills Enhancement of Day Care Workers	Needing updates and compliance of the standard requirement in the day care implementation	To be able to achieve the standard requirement in quality implementation of Day Care Services	Training Skills (MSWDO)	Conduct skills enhancement and orientation	DCW acquired enhancement and skills update	20 DCW	15,000.00		not implemented bec. Training of Day care workers were charged under the BUB
Honorarium to 20 Day Care Workers	Low income of the service provider	Provision of monthly incentive of the 20 Day Care Workers	Efficient and effective implementation of Day Care Service (General Fund-Non-Office)	Provision of Honorarium	Quality delivery of service to Day Care Children/700 beneficiaries	20 DCW	408,000.00	408,000.00	fully implemented
Special Program for Employment of Students (SPES)	Time mismanagement of students during summer vacation	To give the students the opportunity to earn extra money during their summer vacation	Screening of deserving students (mostly from indigent families) (General Fund-Non-Office)	Briefing and orientation to selected students on how to perform their duties and responsibilities properly	Acquired the necessary skills and experience necessary in employment	100 % of Job description accomplished at the end of the period covered	108,000.00	108,000.00	fully implemented
Gender Related Laws	Insufficient knowledge on gender-related laws	Women's Desk Personnel, Brgy. Officials, Brgy. VAWC Desk Officer equipped w/ KAS re: VAWC	Extension Services (General Fund-Non-Office)	Skills enhancement trainings and seminars for integrated gender and development regarding new laws and other relevant issues and concerns	WCPD Personnel, Brgy. Officials, especially Brgy. VAWC Desk Officers will be equipped with skills and knowledge in proper handling of VAWC cases and other relevant issues and concerns	Women's Desk Personnel, Brgy. Officials, Brgy. VAWC Desk Officer equipped w/ KAS re: VAWC	20,000.00	20,000.00	fully implemented
8							551,000.00	536,000.00	

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	Gender Issue	GAD Result	Agency/PPA Source of Fund		Indicator	(Outputs/Outcome)	Approved Budget	Expenditures	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
HEALTH									
Client-focused									
Maternal and Child Health	To reduce maternal and infant death	To sustain the implementation of programs & projects on Primary Health Care, Maternal & Child Care, Communicable & Non-communicable Diseases Control Services & Purchasing of Medicines & Equipments	Support Services (Municipal Health Office 1 & 2)	Information and Education Campaign to all women 15-49 yrs. old (patients and clients)	Programs & projects are implemented / IEC conducted	Women 15-49 y/o (patients and clients)	850,000.00	350,000.00	allocated budget were not fully utilized because other expenses were counterparted by ROI, Provincial, National DOH
				Regular Prenatal Check-up					
Newborn Screening Program									
• Orientation/Workshop on Newborn Screening for Pregnant Women	Inadequate information on the early detection & treatment of mental retardation & even death to newborn babies	To understand and inform pregnant women about the importance of newborn screening	Support Services (Municipal Health Office 1 & 2)	Information and Education Campaign	Participants have acquired enough information/knowledge regarding NBS	Selected pregnant women in 21 brgys. 2 batches	20,000.00	3,730.00	supplies were purchased for the participants
9							870,000.00	353,730.00	

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• Purchase of Filter Cards	Low income families but not Philhealth members refused to undergo NBS due to financial constraints	To reduce congenital anomaly and inborn error of metabolism	Support Services (Municipal Health Office 1 & 2)	purchasing of filter cards	Less fortunate babies undergone NBS	3 clients per brgy. 3 x 21 x Php. 550/filter card	34,650.00		allocated budget was not utilized bec. RHU is not yet a facility-based home delivery. RHU building is still under renovation
Family Planning Program									
• Appropriate & effective FP seminars/discussions for both spouses	Lack of information, education & motivation of both spouses in practising family planning	To reduce population explosion	Extension Services (Municipal Health Office 1 & 2/General Fund-Non-Office)	IEC (e.g. mothers/fathers classes, FP Seminars/discussions (Usap-usapan/Mare/Pare Class)	Participants have acquired enough knowledge, attitudes & skills using FP Methods	Sexually active spouses aged 15-49 yrs. old 21 Brgys.	50,000.00	19,975.00	budget was not fully utilized. National, ROI and Provincial DOH gave their counterpsrt
• Purchase of FP Commodities & payment of BTL operation fee to co-MOA hospitals	Inadequate FP supplies	To maintain sufficient supplies of commodities of family planning and to ensure free of fees on BTL/MVC	Extension Services (Municipal Health Office 1 & 2)	Purchasing of FP Commodities (pills, injectables, condoms, SDM beads)	Ensure all FP supplies are available/ provided to target beneficiaries	Sexually active women aged 15-49 yrs. old	250,000.00		
							334,650.00	19,975.00	

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(1)	(2)	(3)	Source of Fund (4)	(5)	(6)	(7)	(8)	(9)	(10)
• Adolescent Symposium to all High School Students	Adolescents are engaged to pre-marital sex	To prevent pre-marital sex at early stage and reduce STD's/STI	Support Services (General Fund-Non-Office)	Conduction of Symposium to all adolescents in all high schools	Students have acquired enough information/knowledge about fertility awareness and sexually transmitted diseases/sexually transmitted infections	all High School Students	50,000.00	50,000.00	budget was fully utilized for the orientation of couples for the 21 brgys.
Nutrition Program									
• Sustain Municipal Nutrition Month Celebration in the Municipality	Inadequate knowledge on proper nutrition among mothers of malnourished children, pregnant women, and adolescents	To uplift the status of nutrition among malnourished children, pregnant women and adolescents	Support Services (General Fund-Non-Office)	IEC proper nutrition among mothers of malnourished children, pregnant women and adolescents	Celebrated the Municipal Nutrition Month List & pictures of participants/winners are documented and submitted	1 celebration 21 Barangays with representative	30,000.00	30,000.00	fully utilized. Vitamins were purchased for the identified malnourished children
INFORMATION AND COMMUNICATION									
<i>Organization-focused</i>									
Skills Enhancement & Capability Building for Service Provider	Lack the necessary competencies and skills to initiate and sustain gender mainstreaming.	GAD Focal Point System able to lead gender mainstreaming efforts of the organization. GPFS with enhanced capacities to formulate, implement and monitor GAD PB.	Staff Development (General Fund-GAD)	Issuance of admin orders to reconstitute and strengthen the GAD Focal Point	Admin Order strengthening GAD FP issued by Q1 of 2015.	Entire year support	310,000.00	319,649.84	implemented
11							390,000.00	399,649.84	

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(1)	(2)	(3)	Source of Fund (4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Organization-focused</u> Right to education	Women lack opportunities to pursue higher education due to poverty	Increase in the number of women who have availed of scholarships from the municipality; More women would have the opportunity to complete tertiary education in non-traditional fields and pursue productive engagement	Scholarship and Student Auxiliary Services (General Fund-Non-Office)	Provision of scholarships to women in non-traditional and male-dominated courses	102 Scholarships provided to qualified female students who want to enroll in non-traditional and male-dominated courses	Attributing 63% of the Total Scholarship Budget Allocation	630,000.00	630,000.00	fully implemented
PUBLIC WORKS AND INFRASTRUCTURE									
<u>Organization-focused</u>									
Rehabilitation of Sports Center	Sports facilities are damaged due to wear and tear	To provide sports-exercise pleasant facilities in the prevention of heart and blood diseases, etc.	Repair and maintenance of health sports facilities and provide additional equipments (20% Development Fund)	Construction of additional comfort rooms and procurement of aircons	Needed repairs and enhancement of the structures are preserved and other operating expenses are	Generally for the whole year-round preservation and protection of the structures.	1,500,000.00		not implemented
				12			2,130,000.00	630,000.00	

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Construction of Multi-purpose Hall	Productivity of employees affected due to filial obligations, affecting promotion of women to higher positions or from participating in capability enhancement	Employees with young children and lactating mothers provided with private, clean and well ventilated facility (for childcare and	General Admin and Support Services (20% Development Fund)	Setting-up of Day Care facility	Day care and lactation room fully functional by second semester of 2015	100% of Project completed by second semester of 2015	3,000,000.00	3,000,000.00	fully implemented
	Lack of recreation facilities for the employees	To promote health and fitness to the employees	Provide health & fitness facilities (20% Development Fund)	Provision of recreation facilities for the employees	Project completed within the year	100% of Project completed at the end of 2015	290,663.20	290,663.00	fully implemented
Sobol Nayacyac local access road, solar drier	Lack of better access to stimulate economic activities	To ensure access and links of production areas to markets and stimulate economic	Support Services (20% Development Fund)	Constructing farm to market roads in the rural areas	Project completed within the year	100% of Project completed at the end of 2015	1,000,000.00	998,862.80	implemented
				13			4,290,663.20	4,289,525.80	
							15,185,005.60	7,276,864.94	

Prepared by:


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